Amount £	Committee	Project	Requested By	Explanation	Associated Revenue Costs	Associated Savings
				2022/23 Capital growth bids		
250,000	Neighbourhood Services	Car Park Management System update in Elmsleigh Surface+MSCP	Jackie Taylor	Current CPM is old, dated, with little to no maintenance options available, poor reliability and lacking functionality to create a more welcoming experience for shoppers (installed back in 2016). New development will potentially create complex entry/exit management needs that the current system cannot accommodate and that will require a new CPM regardless. A new system can be more environmentally friendly by removing the need to have paper tickets, as well opening opportunities for better travel options. Reliability and connectivity evolution will also enable more flexible management of the car park in remote environments. Aligns with priorities: Recovery, Environment, and Service Delivery	0	0
50,000	Neighbourhood Services	PCN/Permit/Season Ticket management and issuance management system	Jackie Taylor	Market options for handhelds and associated enforcement tools have evolved significantly, and now it's possible to have a system deployable on standard phones or dedicated Market options for handhelds and associated enforcement tools have evolved significantly, and now it's possible to have a system deployable on standard phones or dedicated phones that can improve evidence quality and improve reliability. The background management software has also evolved significantly, and the fact that our system is still locally hosted and bespoke in nature has attracted an increase in annual licenses of 20%. A new system with new hardware would enable easier and more mobile management of the service, reduce operational costs and improve productivity. This new software would also enable the easy deployment of CCTV enforcement under the new powers that will be conferred to authorities outside London, as well as enable the management of cashless payment options and their usage in our car parks in future. In terms of Corporate Plan priorities, by nature, a more effective enforcement implies increases in compliance, which has a positive impact on both the Community and the Environment. By having a more agile software that can be accessed remotely, this also improves better ways of working and thus improve and future-proof Service Delivery.	0	0